

Barningham Parish Council Draft budget 2026-27

Payments Y/E 2026

Other Payments	£0.00
Miscellaneous Payments	£0.00
S137	£52.50
Events	£0.00
Total Other Payments	£52.50
Salary	
Total Salaries and associated costs	£29,979.00
Maintenance	
Aggies	£2,100.00
Village sign	£105.00
Hedges	£1,050.00
Cemeteries incl War Memorial	£1,050.00
Maintenance including equipment	£1,050.00
VAS Speed watch	£157.00
Defibrillator	£210.00
playarea	£1,050.00
Grass, cemetery, village, VH, CM	£5,460.00
Playing field-cricket meadow	£0.00
Ditches	£0.00
Total Maintenance	£12,232.00
Administration	
Office	£1,890.00
Village Hall hire	£630.00
subscription	£493.50
Bank charges	£75.60
Data Protection/compliance	£308.00
Training	£210.00
Audit	£525.00
Insurance	£892.50
Barningham Village Hall	£105.00
Planning	£0.00
Total Administration	£5,129.60
Reserves*	
General Reserves	£2,432.00
Total Reserves	£2,432.00
Total Payments	£49,825.00

* Reserves see Forecast additional expenditure for village assets document