

Payments

4

2025-26

Budget

Other Payments

Miscellaneous Payments	£0.00
S137	£50.00
Village Hall grant	£500.00
Earmark/general reserve	£1,605.00
Total Other Payments	£2,155.00

Staff costs

Staff costs	£26,510.00
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Neighbourhood Plan

£0.00

Total Neighbourhood Plan

£0.00

Maintenance

Aggies	£2,000.00
Hedges	£2,000.00
Church Cemeteries	£1,500.00
Maintenance	£500.00
VAS Speed watch	£150.00
Defibrillator	£200.00
playarea	£1,000.00
grass Cutting	£3,700.00
Ditches	£900.00
Total Maintenance	£11,950.00

Administration

Office/equipment	£1,800.00
Barningham Village Hall	£550.00
Insurance	£800.00
Audit	£500.00
Training	£200.00
Data Protection	£35.00
subscription	£500.00
Total Administration	£4,385.00

improvements

Total improvements

Total Payments

£45,000.00

