

Explanation of variances – pro forma

Name of smaller authority: **Barningham**  
County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	18,919	18,969				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	34,758	40,000	5,242	15.08%	YES		Increase in costs for goods and services
3 Total Other Receipts	7,631	2,697	-4,934	64.66%	YES		+£1095 NHP grant received: +£349 burials: +£150 bank interest: -£5063 VAT: -£1465 misc:
4 Staff Costs	25,250	26,358	1,108	4.39%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	17,089	12,606	-4,483	26.23%	YES		-£1340 Misc: -£56 NHP: -£71 Village Maintenance: -£1250 Admin: -£1767 Village Hall Grant
7 Balances Carried Forward	18,969	22,702				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	18,969	22,702				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	141,535	141,535	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable