

Payments

	budget 24-25
Other Payments	
Miscellaneous Payments	£300.00
S137	£50.00
Village Hall	£500.00
General Reserves	£1,000.00
Total Other Payments	£1,850.00
Staff costs	
Salaries/HMRC/Pensions	£25,743.00
Total Salary	£25,743.00
Neighbourhood Plan	
Neighbourhood plan	£0.00
Total Neighbourhood Plan	£0.00
Maintenance	
Aggies	£2,000.00
Hedges	£1,000.00
Church Cemeteries	£500.00
Maintenance	£500.00
VAS Speed watch	£0.00
Defibrillator	£200.00
playarea	£1,000.00
grass Cutting	£3,700.00
Total Maintenance	£8,900.00
Administration	
Office	£1,000.00
Barningham Village Hall hire	£360.00
Insurance	£752.00
Audit	£500.00
Training	£200.00
Data Protection	£35.00
subscription	£660.00
Total Administration	£3,507.00
improvements	£0.00
Total improvements	£0.00
Total Budget	£40,000.00